

**AN SUBSTITUTE ORDINANCE  
BY CITY UTILITIES COMMITTEE**

**04-O-0506**

**AN ORDINANCE AMENDING THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION PROGRAM (STP) FUNDING IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS (\$2,484,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR STREETSCAPES, TRAILS, AND FOR OTHER PURPOSES.**

**WHEREAS**, the Mayor of the City of Atlanta has entered and authorized to accept appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of streetscapes and trails listed in Exhibit A and authorized by Ordinances 02-0-1396, 00-R-1473 adopted by City Council on December 2, 2002, and

**WHEREAS**, the City of Atlanta has funded twenty percent of the estimated construction costs of these projects with Transportation Impact fees General Funds, Quality of Life Bond Funds, and Other Sources, and

**WHEREAS**, the Georgia Department of Transportation has appropriated Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Programs (STP) Funds listed in Exhibit B, in an amount not to exceed **two million, four hundred eighty-four thousand dollars (\$2,484,000.00)** to provide eighty percent of the estimated project construction costs for projects, and

**WHEREAS**, the Georgia Department of Transportation funding will be provided to the City of Atlanta as a reimbursement of contracted construction expenses upon inspection of work in-place, and

**WHEREAS**, the Georgia Department of Transportation has reviewed and approved the City of Atlanta's accounting and procurement systems and has submitted Project Management Agreements for projects listed under Section 1 of this ordinance, and

**WHEREAS**, the City of Atlanta has participated its local match by appropriating and spending local fund sources on each project noted in Section 2 of this ordinance, and

**WHEREAS**, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction, and

*Rae T. ...*  
*mc*



**WHEREAS**, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2004 (Intergovernmental Grant Fund) budget by **two million, four hundred eighty-four thousand dollars (\$2,484,000.00)** in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work, and

**WHEREAS**, the leveraged Congestion Mitigation Air Quality Funds and Surface Transportation Program Funds totaling \$ **2,484,000.00** have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, as follows:

**Section 1:** That the Mayor is authorized to accept the following grants which will add to the anticipations in the 2004 (Intergovernmental Grant Fund) Budget, Department of Public Works and the Department of Parks, Recreation and Cultural Affairs and that such budget is hereby amended as follows:

**ADD TO ANTICIPATIONS**

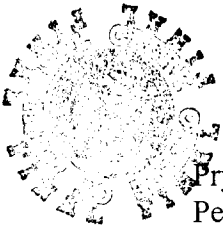
1B02 J53X0210AEAO	Georgia Department of Transportation	
	Congestion Mitigation Air Quality	
631101	Federal Grant Entitlements	\$ 2,484,000.00

**ADD TO APPROPRIATIONS**

<b>FUND ACCT CENTERS</b>	<b>PROJECT NAME</b>	<b>GDOT/FEDERAL FUNDS</b>
1B02 M23F0358AEAO 77****	Pryor Road Streetscape CAPITAL EXPENSES	(CMAQ) \$ 148,000.00
1B02 M23F0544AEAO 77****	Perry Boulevard Streetscape (CMAQ) Phase I CAPITAL EXPENSES	\$ 384,000.00
1B02 M23F0355AEAO 77****	West End Trail CAPITAL EXPENSES	(STP) \$ 876,000.00
1B02 M23F0521AEAO 77****	Metropolitan Parkway Ph 2 CAPITAL EXPENSES	(CMAQ) \$743,200.00
1B02 M23F0549AEAO 77****	Virginia Highland CAPITAL EXPENSES	(CMAQ) <u>\$ 332,800.00</u>

**Total Appropriations** **\$ 2,484,000.00**

**SECTION 2:** That total or a portion of the funds in the following account centers will be used as a 20% match in combination with the Congestion Mitigation and Air Quality (CMAQ) Program as administered by the Georgia Department of Transportation, listed in Section 1 of this Ordinance,



Pryor Road Streetscape	1C28	774001	M23F03589985	\$ 29,600
Perry Hollywood Streetscape	1C45	774001	Y63F054492BG	\$ 76,800
West End Trail	1C28	774001	N12F03559985	\$ 175,000
West End Trail	1C28	774001	N12F03559991	\$ 200
Metropolitan Streetscape-Phase 2	1C28	774001	M23F03459985	\$ 150,000
Virginia Highland	1C45	774001	Y63F054992BG	\$ 67,000
<b>Total</b>				<b>\$ 498,600</b>

**SECTION 3:** The Mayor is authorized to enter into contracts for the construction of all projects listed in this ordinance.

**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith are repealed.

A true copy,

*Rhonda Daughin Johnson*  
Municipal Clerk, CMC

**ADOPTED by the Council**  
**APPROVED by the Mayor**

May 3, 2004  
May 11, 2004



## Exhibit A

### Scope of Work

#### PRYOR ROAD STREETSCAPE

The streetscape project along Pryor Road Corridor commences at University and continues south to Pryor Circle South. This streetscape will include installation and improvements to sidewalks, on street parking, bus turnouts, and landscaping along corridor.

#### PERRY BOULEVARD STREETSCAPE -PHASE I

The project extends from the north side of Perry Boulevard from Kerry towards Hollywood Road. The Perry Boulevard Streetscape Project includes the development and improvements of sidewalks, intersection, bicycle traffic and pedestrian improvements.

#### PERRY BOULEVARD STREETSCAPE- PHASE II

The project extends roughly 500 feet in each direction from the intersection of Perry Blvd. and Hollywood Rd which totals approximately 2000 feet. The City of Atlanta Sanitation Department will maintain the project area, funding will be included in the Sanitation's Department General Fund. The Perry Hollywood Road Streetscape Project includes the development and improvements of sidewalks, intersection, bicycle traffic and pedestrian improvements; as well as streetscape enhancements to incorporate a safe and beautified neighborhood setting. Immediately adjacent to this node is a church, a daycare center, a city park and shopping center. Within a quarter of a mile, there are three schools and a number of apartment complexes. The project will include new and widened sidewalks; the installation of trees, streetlights, benches, bus shelters and other streetscape elements, which will drastically improve conditions for pedestrians and cyclists traversing this busy node.

#### METROPOLITAN PARKWAY

This project consists a comprehensive streetscape corridor project which will include the installation of six-foot sidewalks on at least one side of metropolitan Parkway formerly Stewart Avenue, beginning at Ralph David Abernathy Drive south to Mt. Zion Road. In 1997, sidewalks for this area were included as a five-year priority project in the City's Sidewalk Construction Program and in the Comprehensive Development Plan. The project is approximately 5.5 miles in length and will serve as a major link between the



airport and downtown. This project was approved in the Stewart Avenue Corridor Redevelopment Plan adopted in October 1997.

#### WEST END TRAIL

The project encompasses the area between Washington Park terminating and Lee Street. The linkage component of this alignment would provide access to Washington Park, Mozley Park, Rose Circle Park, Gordon White Park, Frank Stanton School, Brown Middle School, MAgnes Jones School, and Washington High School. It would provide additional Green space, sidewalks and beautification along Westview and White Street. In addition, the trail would provide safe access to Marta Bus Stops, schools, and other public areas along the corridor. Area north of Langhorn and Westview approximately 150' to West Fair to transition into a community bike trail through the Mozley Park Community.

#### NORTH HIGHLAND

The project begins from North Highland Avenue to Los Angeles Avenue continuing 300 feet south of Virginia Avenue; in addition, Virginia Avenue from 100 feet west of Todd Road to Lanier Boulevard. The project includes sidewalk bulb-outs, widening sidewalks, adding street trees, new crosswalks, creating new on-street parking and adding textured paving as a traffic-calming device to a portion of the intersection. The goal is to provide adequate access for pedestrians, bicyclists and automobiles to this highly successful neighborhood commercial node.

# CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

**QL-2003-0008**

**start date:** 8.1.2003  
**end date:** 12.31.2003  
**Contact:** Daisy Wong

**Est. Total Cost:** \$1,000,000

**Project Description:**  
northbound Perry from Kerry toward Hollywood

**Council District:**

☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☒ 9 ☐ n/a  
☐ 5 ☐ 10

**Neighborhood Planning Unit (NPU):**

☐ A ☒ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

**Planning**  
**Quality of Life**  
*Streetscapes*

**Project Status:**

☐ Planning  
☐ RFP/RFQ design/PE  
☒ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

☐ Not Funded  
☒ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
QOL		100	472				
Q40		384					
IF-PRN	42						
TAD		150					

funding shown in thousands of dollars

**Perry Boulevard - Phase II**  
**QL-2003-0009**

**start date:**  
**end date:**  
**Contact:** Daisy Wong

**Est. Total Cost:**

**Project Description:**  
Intersection Improvements - Perry @ Hollywood  
Gateways - Bolton @ Hollywood, Hollowell @ Hollywood  
Streetscape Improvements - Hollywood, between Main and Brownstown

**Council District:**

☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☐ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☐ 4 ☒ 9 ☐ n/a  
☐ 5 ☐ 10

**Neighborhood Planning Unit (NPU):**

☐ A ☒ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☐ Y  
☐ F ☐ L ☐ S ☐ Z

**Planning**  
**Quality of Life**  
*Streetscapes*

**Project Status:**

☐ Planning  
☐ RFP/RFQ design/PE  
☒ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

☐ Not Funded  
☒ Partially Funded  
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
QOL		150					
TE		500					

funding shown in thousands of dollars

**Pryor Road Streetscape - Phase I**  
**QL-2003-0011**

**start date:** 12.1.2003  
**end date:** 6.30.2005  
**Contact:** Daisy Wong

**Est. Total Cost:** \$807,000

**Project Description:**  
Between University and Pryor Circle; no R.O.W. acquisition

**Council District:**

☐ 1 ☐ 6 ☐ 11  
☐ 2 ☐ 7 ☒ 12  
☐ 3 ☐ 8 ☐ City-Wide  
☒ 4 ☐ 9 ☐ n/a  
☐ 5 ☐ 10

**Neighborhood Planning Unit (NPU):**

☐ A ☐ G ☐ M ☐ T ☐ City-Wide  
☐ B ☐ H ☐ N ☐ V ☐ n/a  
☐ C ☐ I ☐ O ☐ W  
☐ D ☐ J ☐ P ☐ X  
☐ E ☐ K ☐ R ☒ Y  
☐ F ☐ L ☐ S ☐ Z

**Planning**  
**Quality of Life**  
*Streetscapes*

**Project Status:**

☐ Planning  
☐ RFP/RFQ design/PE  
☒ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

**Funding Status:**

☐ Not Funded  
☐ Partially Funded  
☒ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CMAQ		375					
IF-TR	32	43					
			357				

funding shown in thousands of dollars

**AT-AR-BP281**
**Atlanta Region FY 2003-2005 Transportation Improvement Program  
PROJECT FACT SHEET**

PROJECT DEFINITION

**Short Title**
 PRYOR RD STREETScape IMPROVEMENTS FROM  
UNIVERSITY AVENUE TO CLAIRE DRIVE
**GDOT Project No.**

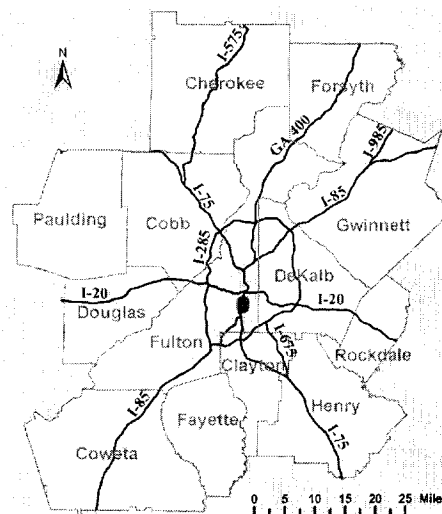
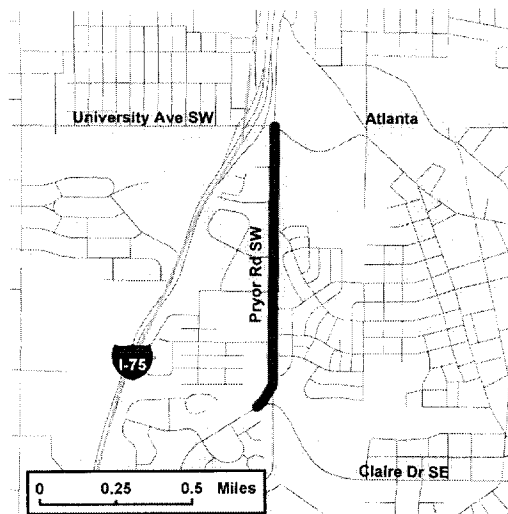
771340

**Federal ID No.****Status**

Programmed

**Detailed Description and Justification**

Improvements to the streetscapes along Pryor Road from University Avenue to Claire Drive. The project will improve the condition of existing sidewalk, install sidewalk where none exist, plant street trees, and locate lighting.

**Service Type**

Pedestrian Facility

**Sponsor**

City of Atlanta

**Jurisdiction**

City of Atlanta

**Congress District**

5

**Completion Date**

2005

**Existing Thru Lane**
 (applicable for roadway projects only)
**Planned Thru Lane**
 (applicable for roadway projects only)
**Corridor Length**
 0.00 miles (not applicable for all project types)

PLANNING AND IMPLEMENTATION DETAILS

**Analysis Level**

EX

**Network Year**

2005 (required if modeled for conformity)

**Total Project Cost**

\$285,000

**Funded in Previous TIP**

\$0

**Funded in Current TIP**

\$285,000

(see table below for details)

**Future Long Range Funds (RTP)**

\$0

(see table below for details)

**Primary Funding Source**

Q23 - Surface Transportation Program

**Phase Status and Funding Information for 03-05 TIP**

Preliminary Engineering / Design / Study

STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
			FEDERAL	STATE	BOND	LOCAL/OTHER
AUTH		\$0	\$0	\$0	\$0	\$0
LOCAL	2003	\$100,000	\$0	\$0	\$0	\$100,000
Construction / Implementation (Year 1)	2003	\$185,000	\$148,000	\$0	\$0	\$37,000
Construction / Implementation (Year 2)		\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)		\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)	N/A	\$0	\$0	\$0	\$0	\$0



For additional information about this project, or for an explanation of terms used in this fact sheet, please visit the website of the Atlanta Regional Commission at [www.atlantaregional.com](http://www.atlantaregional.com) or call (404) 463-3100.



**Short Title**

HOLLYWOOD ROAD FROM BOLTON ROAD TO BANKHEAD HIGHWAY

**GDOT Project No.**

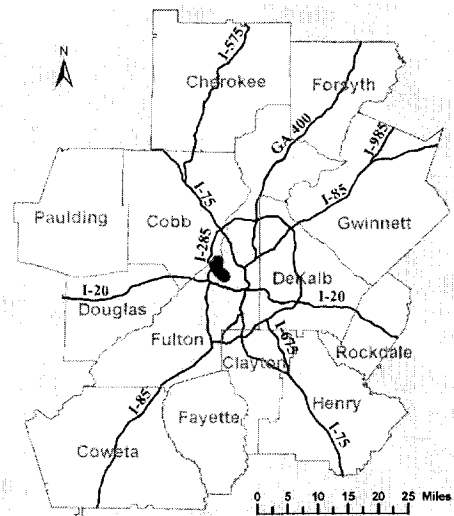
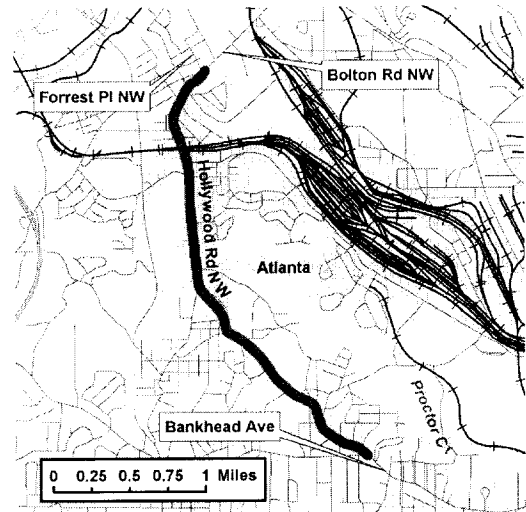
0000607

**Federal ID No.****State**

Programmed

**Detailed Description and Justification**

Installation of sidewalks on Hollywood Road from Bolton Road to Bankhead Highway. The project connects with AT-AR BP024.

**Service Type**

Pedestrian Facility

**Sponsor**

City of Atlanta

**Jurisdiction**

City of Atlanta

**Congress District**

5

**Completion Date**

2005

**Existing Thru Lane**

(applicable for roadway projects only)

**Planned Thru Lane**

(applicable for roadway projects only)

**Corridor Length**

0.00 miles (not applicable for all project types)

**Analysis Level**

EX

**Network Year**

2005 (required if modeled for conformity)

**Total Project Cost**

\$678,000

**Funded in Previous TIP**

\$0

**Funded in Current TIP**

\$678,000

(see table below for details)

**Future Long Range Funds (RTP)**

\$0

(see table below for details)

**Primary Funding Source**

Q40 - Congestion Mitigation / Air Quality

**Phase Status and Funding Information for 03-05 TIP**

Preliminary Engineering / Design / Study

	STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
				FEDERAL	STATE	BOND	LOCAL/OTHER
Preliminary Engineering / Design / Study	LOCAL	2003	\$48,000	\$0	\$0	\$0	\$48,000
Right-of-way Acquisition	LOCAL	2003	\$150,000	\$0	\$0	\$0	\$150,000
Construction / Implementation (Year 1)		2003	\$480,000	\$384,000	\$0	\$0	\$96,000
Construction / Implementation (Year 2)			\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)			\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)		N/A	\$0	\$0	\$0	\$0	\$0



**Short Title**
 METROPOLITAN PKWY/STEWART AVE FROM NORTHSIDE  
DRIVE TO CITY LIMITS
**ADOT Project No.**

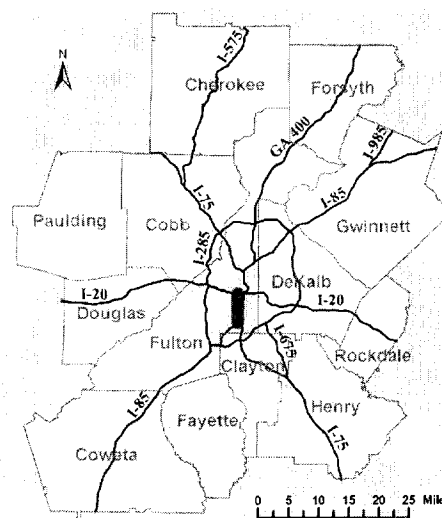
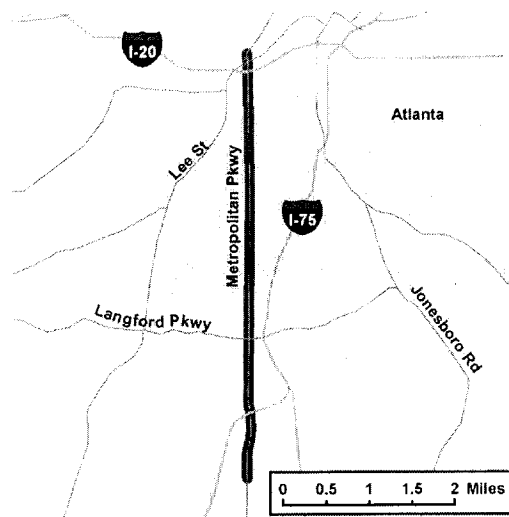
762530

**Federal ID No.****Status**

Programmed

**Detailed  
Description and  
Justification**

The construction of sidewalks on Metropolitan Parkway/Stewart Avenue from Northside Drive to the Atlanta City Limits. The sidewalks will improve pedestrian access to transit. This project is related to AT 129.

**Service Type**

Pedestrian Facility

**Sponsor**

City of Atlanta

**Jurisdiction**

City of Atlanta

**Congress District**

5

**Completion Date**

2004

**Existing Thru Lane**

(applicable for roadway projects only)

**Planned Thru Lane**

(applicable for roadway projects only)

**Corridor Length**

0.00 miles (not applicable for all project types)

**Analysis Level**

EX

**Network Year**

2004 (required if modeled for conformity)

**Total Project Cost**

\$1,029,000

**Funded in Previous TIP**

\$0

**Funded in Current TIP**

\$1,029,000

(see table below for details)

**Future Long Range Funds (RTP)**

\$0

(see table below for details)

**Primary Funding Source**

Q40 - Congestion Mitigation / Air Quality

**Phase Status and Funding  
Information for 03-05 TIP**

Preliminary Engineering / Design / Study

STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
			FEDERAL	STATE	BOND	LOCAL/OTHER
AUTH		\$0	\$0	\$0	\$0	\$0
LOCAL	2003	\$100,000	\$0	\$0	\$0	\$100,000
Construction / Implementation (Year 1)	2003	\$929,000	\$743,200	\$0	\$0	\$185,800
Construction / Implementation (Year 2)		\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)		\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)	N/A	\$0	\$0	\$0	\$0	\$0

## PROJECT FACT SHEET

PROJECT DEFINITION

## Short Title

WEST END RAIL MULTI-USE TRAIL FROM SIMPSON ROAD  
TO PRYOR STREET

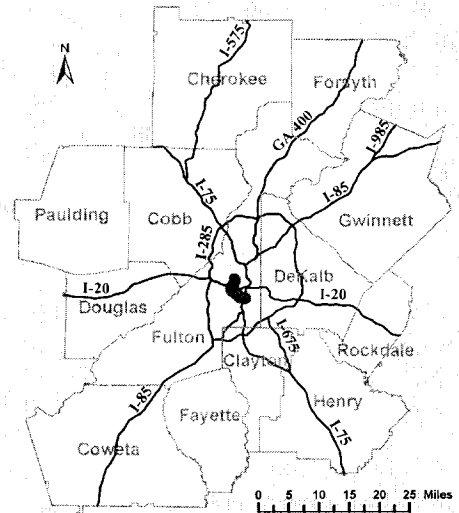
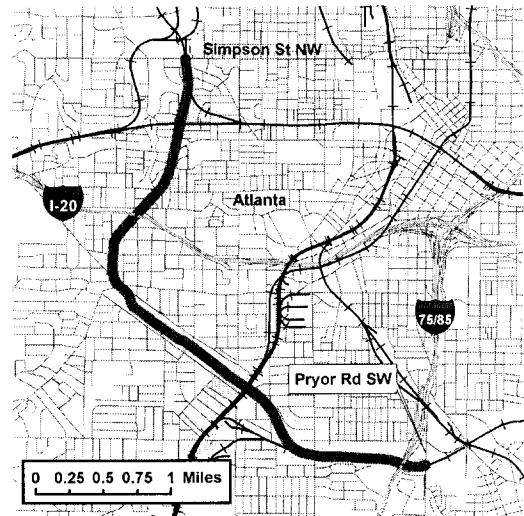
GDOT Project No.

762562

Federal ID No.

Status

Programmed

Detailed  
Description and  
JustificationConstruction of a multi-use trail in West End from  
Simpson Road to Pryor Road.

## Service Type

Multi-Use Facility

## Sponsor

City of Atlanta

## Jurisdiction

City of Atlanta

## Congress District

5

## Completion Date

2004

## Existing Thru Lane

(applicable for roadway projects only)

## Planned Thru Lane

(applicable for roadway projects only)

## Corridor Length

0.00 miles (not applicable for all project types)

PLANNING AND IMPLEMENTATION DETAILS

## Analysis Level

EX

## Network Year

2004 (required if modeled for conformity)

## Total Project Cost

\$1,145,000

## Funded in Previous TIP

\$0

## Funded in Current TIP

\$1,145,000

(see table below for details)

## Future Long Range Funds (RTP)

\$0

(see table below for details)

## Primary Funding Source

Q23 - Surface Transportation Program

Phase Status and Funding  
Information for 03-05 TIP

	STATUS	FISCAL YEAR	TOTAL PHASE COST	BREAKDOWN OF TOTAL PHASE COST BY FUNDING SOURCE			
				FEDERAL	STATE	BOND	LOCAL/OTHER
Preliminary Engineering / Design / Study	AUTH		\$0	\$0	\$0	\$0	\$0
Right-of-way Acquisition	LOCAL	2003	\$50,000	\$0	\$0	\$0	\$50,000
Construction / Implementation (Year 1)		2004	\$1,095,000	\$876,000	\$0	\$0	\$219,000
Construction / Implementation (Year 2)			\$0	\$0	\$0	\$0	\$0
Construction / Implementation (Year 3)			\$0	\$0	\$0	\$0	\$0
Future Long Range Funds (RTP)		N/A	\$0	\$0	\$0	\$0	\$0

?

All projects listed are contained in the 2025 Regional Transportation Plan. Some or all may also be included in the FY 2003-2005 Transportation Improvement Program. For additional information about this project, please visit the Atlanta Regional Commission at [www.atlantaregional.com](http://www.atlantaregional.com) or call (404) 463-3100.





RCS# 5683  
5/03/04  
5:16 PM

Atlanta City Council

Regular Session

04-O-0506      ADD ANTI/APPR F/GA DEPT TCMAQ & STP FUND  
                 \$2,484,000 STREETSCAPE AND TRAILS  
                 ADOPT ON SUB

YEAS:    12  
NAYS:    0  
ABSTENTIONS: 0  
NOT VOTING: 4  
EXCUSED: 0  
ABSENT   0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	NV Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	NV Muller	NV Boazman	NV Woolard

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon, Mayor's Office  
(for review & distribution to Executive Management)

Commissioner Signature <u>[Signature]</u>	Director Signature <u>[Signature]</u>
From: Originating Dept. <u>DPCD/ BOP</u>	Contact (Name) <u>Raquel Clement 6961</u>
Committee of Purview <u>Utilities</u>	Committee Deadline <u>3/19/04</u>
Committee Meeting Date <u>3/30 &amp; 4/27</u>	City Council Meeting Date <u>4/19 &amp; 5/3</u>

CAPTION:

**AN ORDINANCE AMENDING THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION PROGRAM (STP) FUNDING IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS (\$2,484,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR STREETSCAPES, TRAILS; AND FOR OTHER PURPOSES.**

BACKGROUND/PURPOSE/DISCUSSION:

**Anticipate Funding from Federal Government for Construction Expenses.**

FINANCIAL IMPACT (if any):

OTHER DEPARTMENT(S) IMPACTED: Finance

COORDINATED REVIEW WITH: \_\_\_\_\_

Mayor's Staff Only

Received by Mayor's Office: [Signature] 3/16/04 Reviewed: \_\_\_\_\_ Submitted to Council: \_\_\_\_\_

Action by Committee: ☐ Approved ☐ Adversed ☐ Held ☐ Amended ☐ Substitute ☐ Referred ☐ Other

Pryor Road Streetscape	1C28	774001	M23F03589985	\$ 29,600
Perry Hollywood Streetscape	1C45	774001	Y63F054492BG	\$ 76,800
West End Trail	1C28	774001	N12F03559985	\$ 175,000
West End Trail	1C28	774001	N12F03559991	\$ 200
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Virginia Highland	1C45	774001	Y63F054992BG	\$ 67,000
<b>Total</b>				<b>\$ 498,600</b>

**SECTION 3:** The Mayor is authorized to enter into contracts for the construction of all projects listed in this ordinance.

**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith are repealed.

**ITEMS  
REMOVED  
FROM  
CONSENT AGENDA**

**I.D.#:** 04-0-0606

**PAGE:** Two

**BY:** Shook

**COMMITTEE:** City Utilities

**DATE:** 5/3, 2004



**AN ORDINANCE  
BY CITY UTILITIES COMMITTEE**

**04- 0 -0506**

**AN ORDINANCE AMENDING THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION PROGRAM (STP) FUNDING IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED EIGHTY-FOUR THOUSAND DOLLARS (\$2,484,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR STREETSCAPES, TRAILS; AND FOR OTHER PURPOSES.**

**WHEREAS**, the Mayor of the City of Atlanta has entered and authorized to accept appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of streetscapes and trails listed in Exhibit A and authorized by Ordinances 02-0-1396, 00-R-1473 adopted by City Council on December 2, 2002; and

**WHEREAS**, the City of Atlanta has funded twenty percent of the estimated construction costs of these projects with Transportation Impact fees General Funds, Quality of Life Bond Funds, and Other Sources; and

**WHEREAS**, the Georgia Department of Transportation has appropriated Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Programs (STP) Funds listed in Exhibit B, in an amount not to exceed **two million, four hundred eighty-four thousand dollars (\$2,484,000.00)** to provide eighty percent of the estimated project construction costs for projects; and

**WHEREAS**, the Georgia Department of Transportation funding will be provided to the City of Atlanta as a reimbursement of contracted construction expenses upon inspection of work in-place; and

**WHEREAS**, the Georgia Department of Transportation has reviewed and approved the City of Atlanta's accounting and procurement systems and has submitted Project Management Agreements for projects listed under Section 1 of this ordinance; and

**WHEREAS**, the City of Atlanta has participated its local match by appropriating and spending local fund sources on each project noted in Section 2 of this ordinance; and

**WHEREAS**, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and





WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2004 (Intergovernmental Grant Fund) budget by **two million, four hundred eighty-four thousand dollars (\$2,484,000.00)** in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work; and

WHEREAS, the leveraged Congestion Mitigation Air Quality Funds and Surface Transportation Program Funds totaling \$ **2,484,000.00** have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,** as follows:

**Section 1:** That the Mayor is authorized to accept the following grants which will add to the anticipations in the 2004 (Intergovernmental Grant Fund) Budget, Department of Public Works and the Department of Parks, Recreation and Cultural Affairs and that such budget is hereby amended as follows:

**ADD TO ANTICIPATIONS**

1B02 J53X0210AEAO	Georgia Department of Transportation	
	Congestion Mitigation Air Quality	
631101	State of Georgia Grant Entitlements	\$ 2,484,000.00

**ADD TO APPROPRIATIONS**

<b>FUND ACCT CENTERS</b>	<b>PROJECT NAME</b>	<b>GDOT/FEDERAL FUNDS</b>	
1B02 M23F0358AEAO 774001	Pryor Road Streetscape	(CMAQ)	\$ 148,000.00
1B02 M23F0544AEAO 774001	Perry Boulevard Streetscape (CMAQ) Phase I		\$ 384,000.00
1B02 M23F0355AEAO 774001	West End Trail	(STP)	\$ 876,000.00
1B02 M23F0521AEAO 774001	Metropolitan Parkway Ph 2	(CMAQ)	\$743,200.00
1B02 M23F0549AEAO 774001	Virginia Highland	(CMAQ)	<u>\$ 332,800.00</u>
<b>Total Appropriations</b>			<b>\$ 2,484,000.00</b>

**SECTION 2:** That total or a portion of the funds in the following account centers will be used as a 20% match in combination with the Congestion Mitigation and Air Quality (CMAQ) Program as administered by the Georgia Department of Transportation, listed in Section 1 of this Ordinance,

Pryor Road Streetscape	1C28 574001 M23F03589985	\$ 29,600
Perry Hollywood Streetscape	1C45 574001 Y63F054492BG	\$ 76,800
West End Trail	1C28 574001 N12F03559985	\$ 175,000
West End Trail	1C28 574001 N12F03559991	\$ 200
Metropolitan Streetscape-Phase 2	1C28 574001 M23F03459985	\$ 150,000



Virginia Highland

1C45 574001 Y63F054992BG

\$ 67,000

Total

\$ 498,600

**SECTION 3:** The Mayor is authorized to enter into contracts for the construction of all projects listed in this ordinance.

**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith are repealed.

04-0 -0506

(Do Not Write Above This Line)

AN ORDINANCE

BY:

AN ORDINANCE AMENDING  
THE 2004  
(INTERGOVERNMENTAL  
GRANT FUND) BUDGET, BY  
ADDING TO ANTICIPATIONS  
AND APPROPRIATIONS  
FROM THE GEORGIA  
DEPARTMENT OF  
TRANSPORTATION FOR  
CONGESTION MITIGATION  
AND AIR QUALITY (CMAQ)  
AND SURFACE  
TRANSPORTATION  
PROGRAM (STP) FUNDING IN  
THE AMOUNT OF TWO  
MILLION, FOUR HUNDRED  
EIGHTY-FOUR THOUSAND  
DOLLARS (\$2,484,000.00) FOR  
THE PURPOSE OF FUNDING  
CONSTRUCTION EXPENSES  
FOR STREETSCAPE  
TRAILS, AND FOR  
PURPOSES.

MAY 3 2004

COUNCIL

- ☒ **CONSENT REFER**  
☐ **REGULAR REPORT REFER**  
☐ **ADVERTISE & REFER**  
☐ **1st ADOPT 2nd READ & REFER**

Date Referred 4/19/2004

Referred To: City Utilities

First Reading  
Committee City Utilities  
Date 4/28/2004  
Chair Andy Smith

Committee City Utilities  
Date 4/27/2004  
Chair Andy Smith

Action:  
Fav, Adv, Held (see rev. side)  
Other:

Members

Refer To

Committee

Date

Chair

Action:  
Fav, Adv, Held (see rev. side)  
Other:

Members

Refer To

Committee

Date

Chair

Action:

Fav, Adv, Held (see rev. side)

Other:

Members

Refer To

COUNCIL ACTION

☐ 2nd ☐ 1st & 2nd ☐ 3rd  
Readings

☐ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

CERTIFIED  
MAY 3 2004

COUNCIL PRESIDENT PROTEM

MAY 03 2004  
MAYOR'S ACTION  
MAYOR

MAYOR'S ACTION

APPROVED

MAYOR